Jeffco Public School District	FY2020-2021 SUMMARY BUDGET			
District Code: 1420				
Adopted OR Revised Budget Adopted: August 01, 2020				
Adopted: August 01, 2020				
Budgeted Pupil Count: 62				
Budgeted Pupil Count: 62	Adopted: August 01, 2020		44	
Budgeted Public Count: 62 Source Fund TOTAL		.	I	
Beginning Fund Balance (Includes All Reserves)	Budgeted Pupil Count: 62	•		T0T41
Cincludes All Reserves Cincludes All All Reserves Cincludes All All Reserves Cincludes All All Reserves Cincludes All All All All All All All All All Al		Source	Fund	IOTAL
Revenues	Beginning Fund Balance			
Local Sources 1000 - 1999 1,975,188 1,975,188 Intermediate Sources 2000 - 2999 -	(Includes All Reserves)		=	=
Intermediate Sources 2000 - 2999 3	Revenues			
State Sources 3000 - 3999 187,380 187,380 Federal Sources 4000 - 4999 5,000 5,	Local Sources	1000 - 1999	1,975,188	1,975,188
Federal Sources	Intermediate Sources	2000 - 2999	-	-
Total Revenues 2,167,568 2,167,568 Total Beginning Fund Balance and Reserves 2,167,568 2,167,568 Total Allocations To/From Other Funds 5600,5700, 5800 449,787 449,787 Transfers To/From Other Funds 5200 - 5300 -	State Sources	3000 - 3999	187,380	187,380
Total Beginning Fund Balance and Reserves 2,167,568 2,167,568 Control Reserves	Federal Sources	4000 - 4999		
Reserves	Total Revenues		2,167,568	2,167,568
Reserves				
Total Allocations To/From Other Funds			2,167,568	2,167,568
Transfers To/From Other Funds 5200 - 5300 - -		5600.5700.		
Transfers To/From Other Funds 5200 - 5300			449.787	449.787
Other Sources 5100,5400, 5500,5900, 5990, 5991 - - Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) 2,617,355 2,617,355 Allocations And Transfers) 2,617,355 2,617,355 Expenditures Instruction - Program 0010 to 2099 3laries 0100 1,130,861 1,130,861 Employee Benefits 0200 433,744 433,744 Purchased Services 0300,0400, 0500 64,300 64,300 Supplies and Materials 0600 42,800 42,800 Property 0700 - - Other 0800,0900 - - Total Instruction 1,671,705 1,671,705 Supporting Services 3 5 1,671,705 1,671,705 Supporting Services 0100 201,277 201,277 201,277 Employee Benefits 0200 - - - Purchased Services 0300,0400, - - - Supplies and Materials 0600 2,000 5,100 5,100	Transfers To/From Other Funds	5200 - 5300		-
S500,5900, S990, 5991				
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) 2,617,355 2,617,355	Carlor Courses	, ,		
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers) 2,617,355 2,617,355 Expenditures Instruction - Program 0010 to 2099			_	_
Revenues (Plus Or Minus (If Revenue) 2,617,355 2,617,355 Expenditures Instruction - Program 0010 to 2099 Salaries 0100 1,130,861 1,130,861 Employee Benefits 0200 433,744 433,744 Purchased Services 0300,0400, 64,300 64,300 Supplies and Materials 0600 42,800 42,800 Property 0700 - - Other 0800,0900 - - Total Instruction 1,671,705 1,671,705 Supporting Services 5tudents - Program 2100 201,277 201,277 Salaries 0100 201,277 201,277 Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800,0900 - -	Available Reginning Fund Balance 8			
Allocations And Transfers 2,617,355 2,617,355 Expenditures Instruction - Program 0010 to 2099 Salaries 0100 1,130,861 1,130,861 Employee Benefits 0200 433,744 433,744 Purchased Services 0300,0400, Universal of the property 0500 64,300 64,300 Property 0700 Other 0800,0900 Total Instruction 1,671,705 1,671,705 Supporting Services Students - Program 2100 Salaries 0100 201,277 201,277 Employee Benefits 0200 Purchased Services 0300,0400, Supplies and Materials 0600 2,000 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700				
Expenditures Instruction - Program 0010 to 2099 Salaries O100 1,130,861 1,130,861 Employee Benefits O200 433,744 433,744 433,744 Purchased Services O300,0400, O500 64,300 64,300 64,300 O500 O5000 O50000 O500000 O500000 O500000 O5000000 O50000000 O500000000 O5000000000 O50000000000	,		2 617 355	2 617 355
Instruction - Program 0010 to 2099 Salaries			2,011,000	2,017,000
Salaries 0100 1,130,861 1,130,861 Employee Benefits 0200 433,744 433,744 Purchased Services 0300,0400, 64,300 64,300 Supplies and Materials 0600 42,800 42,800 Property 0700 - - Other 0800,0900 - - Total Instruction 1,671,705 1,671,705 Supporting Services 3000,0900 - - Students - Program 2100 201,277 201,277 Employee Benefits 0200 - - Purchased Services 0300,0400, - - Supplies and Materials 0600 2,000 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800,0900 - -				
Employee Benefits 0200 433,744 433,744 Purchased Services 0300,0400,		0100	1 120 961	1 120 961
Purchased Services 0300,0400, 0500 64,300 64,300 Supplies and Materials 0600 42,800 42,800 Property 0700 Other 0800,0900 Other 1,671,705 1,671,705 Supporting Services Students - Program 2100 Salaries 0100 201,277 201,277 Employee Benefits 0200 Other 0300,0400, 0500 5,100 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 Other 0800,0900			.,,	, , , , , , , , , , , , , , , , , , ,
Supplies and Materials			433,744	433,744
Supplies and Materials 0600 Property 42,800 42,800 Property Other 0800, 0900 - - Total Instruction 1,671,705 1,671,705 Supporting Services 3 1,671,705 1,671,705 Supporting Services 0100 201,277 201,277 Employee Benefits 0200 - - Purchased Services 0300,0400, - 5,100 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800,0900 - -	Furchased Services		64 300	64 300
Property 0700	Cupplies and Materials		0.,000	
Other 0800, 0900 - - Total Instruction 1,671,705 1,671,705 Supporting Services 3 1,671,705 1,671,705 Supporting Services 0 201,277 201,277 201,277 201,277 201,277 Employee Benefits 0200 -			42,800	42,800
Total Instruction 1,671,705 1,671,705 Supporting Services Students - Program 2100 201,277 201,277 Salaries 0100 201,277 201,277 Employee Benefits 0200 - Purchased Services 0300,0400, 5,100 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800,0900 - -			-	-
Supporting Services Students - Program 2100 0100 201,277 201,277 Salaries 0200 - Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 2,000 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800, 0900 - -		0600, 0900	1 671 705	1 671 705
Students - Program 2100 Salaries 0100 201,277 201,277 Employee Benefits 0200 - Purchased Services 0300,0400, - Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800, 0900 - -			1,071,705	1,071,705
Salaries 0100 201,277 201,277 Employee Benefits 0200 - Purchased Services 0300,0400, - 0500 5,100 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800, 0900 - -				
Employee Benefits 0200 Purchased Services 0300,0400, Supplies and Materials 0600 2,000 Property 0700 Other 0800,0900		0100	201 277	201 277
Purchased Services 0300,0400, Supplies and Materials 0500 5,100 5,100 Property 0700 - - - Other 0800, 0900 - - -			201,211	201,211
0500 5,100 5,100 Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800, 0900 - -				-
Supplies and Materials 0600 2,000 2,000 Property 0700 - - Other 0800, 0900 - -	Fulchaseu Services		5 100	5 100
Property 0700 Other 0800, 0900	Supplies and Materials			
Other 0800, 0900			2,000	2,000
			-	-
Total Students 200,377 208,377		0000, 0900	200 277	200 277
	Total Students		200,377	200,377

FY2020-2021 SUMMARY BUDGET			
Jeffco Public School District			
District Code: 1420			
Adopted OR Revised Budget			
Adopted: August 01, 2020		11	
	Ohioat		
Budgeted Pupil Count: 62	Object Source	Charter School Fund	TOTAL
	Source	runa	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	23,000	23,000
Supplies and Materials	0600	1,200	1,200
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		24,200	24,200
General Administration - Program 2300,			
including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	20,000	20,000
Supplies and Materials	0600	-	-
Property	0700	-	=
Other	0800, 0900	-	-
Total School Administration		20,000	20,000
School Administration - Program 2400			
Salaries	0100	244,913	244,913
Employee Benefits	0200	73,473	73,473
Purchased Services	0300,0400,		
	0500	24,000	24,000
Supplies and Materials	0600	35,400	35,400
Property	0700	-	=
Other	0800, 0900	-	=
Total School Administration		377,786	377,786
Business Services - Program 2500,			
including Program 2501			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	32,117	32,117
Supplies and Materials	0600	· -	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		32,117	32,117
Operations and Maintenance - Program			
2600			
Salaries	0100	82,170	82,170
Employee Benefits	0200	-	-
•		•	•

FY2020-2021 SUMMARY BUDGET			
Jeffco Public School District			
District Code: 1420			
Adopted OR Revised Budget			
Adopted: August 01, 2020		11	
	Object	Charter School	
Budgeted Pupil Count: 62	Source	Fund	TOTAL
		runu	TOTAL
Purchased Services	0300,0400,		
	0500	24,000	24,000
Supplies and Materials	0600	96,000	96,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		202,170	202,170
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits	0200	=	-
Purchased Services	0300,0400,		
	0500	=	-
Supplies and Materials	0600	=	-
Property	0700	=	-
Other	0800, 0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including			
Program 2801			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	81,000	81,000
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		81,000	81,000
Other Support - Program 2900			
Salaries	0100	=	-
Employee Benefits	0200	=	-
Purchased Services	0300,0400,		
	0500	=	-
Supplies and Materials	0600	-	-
Property	0700	=	-
Other	0800, 0900	-	-
Total Other Support		-	-
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
•			

FY2020-2021 SUMMARY BUDGET			,
Jeffco Public School District District Code: 1420 Adopted OR Revised Budget Adopted: August 01, 2020 Budgeted Pupil Count: 62	Object Source	11 Charter School Fund	TOTAL
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	_	_
Property	0700	_	_
Other	0800, 0900	_	_
Total Enterprise Operations	,	-	-
Community Services - Program 3300			
Salaries	0100	-	_
Employee Benefits	0200	-	_
Purchased Services	0300,0400,		
T dionagga Colvidge	0500	-	_
Supplies and Materials	0600	-	_
Property	0700	-	_
Other	0800, 0900	_	_
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	=
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	=
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	
Total Supporting Services		945,650	945,650
			-

F12020-2021 SUMMART BUDGET			
Jeffco Public School District			
District Code: 1420			
Adopted OR Revised Budget			
Adopted: August 01, 2020		11	
	Object	Charter School	
Budgeted Pupil Count: 62	Source	Fund	TOTAL
	Source	Fullu	TOTAL
Property - Program 4000	0400		
Salaries	0100	-	-
Employee Benefits	0200	-	-
Purchased Services	0300,0400,		
	0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		-	-
Other Uses - Program 5000s - including			
Transfers Out and/or Allocations Out as an			
expenditure	0100	NI/A	
Salaries	0200	N/A	-
Employee Benefits		N/A	-
Purchased Services	0300,0400,	N1/A	
	0500 0600	N/A	-
Supplies and Materials	0700	N/A	-
Property	0800, 0900	N/A	-
Other	0800, 0900	-	-
Total Other Uses		0.047.055	0.047.055
Total Expenditures		2,617,355	2,617,355
APPROPRIATED RESERVES	0840		
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321) Reserve for TABOR - Multi-Year Obligations	0040	-	-
(9322)	0840		
(9322) Total Reserves	0040	-	-
Total Expenditures and Reserves		2,617,355	2,617,355
Total Expellultures and Reserves		2,017,333	2,017,333

Jeffco Public School District			
District Code: 1420			
Adopted OR Revised Budget			
Adopted: August 01, 2020			
Service of the servic		11	
Budgeted Pupil Count: 62	Object	Charter School	
	Source	Fund	TOTAL
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9990)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	-	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or			
real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Full day kindergarten reserve (9325)	6725	-	-
Risk-related / restricted capital reserve			
(9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		-	-
Total Available Beginning Fund Balance &			
Revenues Less Total Expenditures &			
Reserves Less Ending Fund Balance (Shall			
Equal Zero (0))		0	0

Use of a portion of beginning fund balance resolution required?

No No